

FY 2017-2018

Town of Yadkinville Budget Retreat

April 7, 2017



213 VAN BUREN STREET YADKINVILLE, NC 27055

AGENDA – APRIL 7, 2017

CALL TO ORDER – MAYOR NORMAN

INVOCATION

2017-18 BUDGET WORKSHOP:

REVENUES PROJECTIONS:

- Tax Collections
- Loss Revenue
- New Revenue Sources
- General Fund Bottom Line

GOVERNING BODY

ADMINISTRATION

ELECTIONS

PLANNING & ZONING

MUNICIPAL BUILDINGS

POLICE DEPARTMENT

PUBLIC SAFETY & GARAGE

STREETS

POWELL BILL

SANITATION

RECREATION

HINSHAW GARDEN

NON-DEPARTMENT

SPECIAL APPROPRIATIONS

WATER & SEWER FUND BOTTOM
LINE

WATER & SEWER ADMINISTRATION

WATER PLANT

SEWER PLANT

LAB:

- Pre-treatment

WATER & SEWER OPERATIONS

COUNTY WATER & SEWER LINE
OPERATIONS

COLA ADJUSTMENTS & FUND
BALANCE

ADJOURNMENT